

FY 2005 FUNDS BUDGETED FOR U.S. GOVERNMENT ASSISTANCE TO TAJIKISTAN

TOTAL USG FUNDS BUDGETED:	\$65.69m
VALUE OF DONATED HUMANITARIAN COMMODITIES:	\$33.82m
TOTAL FY 2005 USG ASSISTANCE:	\$99.51m

TOTAL FSA FUNDS BUDGETED: \$24.51m

TOTAL NON-FSA FUNDS BUDGETED: \$41.18m

AGENCY FOR INTERNAT'L. DEV. (USAID)

Democratic Reform	\$4.26
Environmental Management	\$1.47
Private Sector Initiatives	\$3.53
Social Sector Reform	\$3.82
Special/Cross-Cutting Initiatives	\$0.79
x Community Exchanges	\$0.50
x Eurasia Foundation	\$0.50
x Parking Fine Withholding	\$0.00

TOTAL USAID \$14.86

DEPT. OF STATE

EUR Democracy Programs	\$0.20
Export Control & Related Border Security Asst. (EXBS)	\$1.70
Humanitarian Transport	\$1.25
International Information Programs (IIP)	\$0.03
Law Enforcement Assistance	\$4.50
National Endowment for Democracy (NED)	\$0.15
Performance Funds	\$0.60

TOTAL STATE \$8.43

DEPT. OF AGRICULTURE (USDA)

Cochran Fellowship Program	\$0.10
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DEPT. OF COMMERCE

Special American Business Internship Training (SABIT)	\$0.22
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DEPT. OF DEFENSE

Tajikistan-Afghanistan Bridge	\$0.90
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AGENCY FOR INTERNAT'L. DEV. (USAID)

Food Aid (Title II)	\$17.72
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DEPT. OF STATE

Export Control & Related Border Security Asst. (EXBS)	\$0.30
Foreign Military Financing (FMF)	\$0.50
International Information Programs (IIP)	\$0.01
International Military Educ. & Training (IMET)	\$0.35
Law Enforcement Assistance	\$9.00
Nonproliferation of WMD Expertise	\$0.61
Public Diplomacy Exchanges	\$2.41
Small Arms/Light Weapons Destruction	\$0.22

TOTAL STATE \$13.40

DEPT. OF AGRICULTURE (USDA)

Nonproliferation of WMD Expertise	\$0.33
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DEPT. OF DEFENSE

Counter Narcotics	\$9.60
Warsaw Initiative	\$0.03

TOTAL DOD \$9.63

DEPT. OF ENERGY

Material Protection, Control & Accounting (MPC&A)	\$0.10
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